

EL COLEGIO DE CHIHUAHUA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al 30 de junio de 2026 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	7,267,955.15	2,999,999.85	10,267,955.00	4,753,368.24	4,471,181.62	5,514,586.76
DIRECCIÓN GENERAL	459,715.30	587,166.63	1,046,881.93	517,482.70	467,210.27	529,399.23
SECRETARIA GENERAL	372,542.73	247,467.61	620,010.34	305,231.21	275,917.84	314,779.13
COORDINACIÓN ADMINISTRATIVA	4,416,952.78	1,209,476.87	5,626,429.65	2,328,747.72	2,240,530.66	3,297,681.93
COORDINACIÓN ACADÉMICA	2,018,744.34	955,888.74	2,974,633.08	1,601,906.61	1,487,522.85	1,372,726.47
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	4,348,434.00	-1,314,902.00	3,033,532.00	1,306,965.58	1,306,965.58	1,726,566.42
DIRECCIÓN GENERAL	82,500.00	-49,445.50	33,054.50	38,008.34	38,008.34	-4,953.84
SECRETARÍA GENRAL	17,500.00	-15,750.51	1,749.49	1,749.49	1,749.49	0.00
COORDINACIÓN ADMINSTRATIVA	2,418,822.00	-342,595.16	2,076,226.84	987,925.45	987,925.45	1,088,301.39
COORDINACIÓN ACADÉMICA	1,829,612.00	-907,110.83	922,501.17	279,282.30	279,282.30	643,218.87
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	11,616,389.15	1,685,097.85	13,301,487.00	6,060,333.82	5,778,147.20	7,241,153.18